

## CALIFORNIA TRANSPORTATION COMMISSION Adoption of 2000 STIP Fund Estimate

## Resolution No. G-99-23

- WHEREAS Chapter 622 of the Statutes of 1997 (SB 45, Kopp) made major changes in the State's transportation programming process, including reducing the period of the biennial State Transportation Improvement Program (STIP) from seven years to four years, calling for a six-year 1998 STIP, followed by a four-year 2000 STIP, and
- WHEREAS the four years of the 2000 STIP are the last four years of the six-year 1998 STIP, with no new program years added, and
- 1.3 WHEREAS Government Code Sections 14524 and 14525 call for Caltrans to present and the Commission to adopt a biennial STIP Fund Estimate to include an estimate of all state and federal funds reasonably expected to be available for the biennial STIP, including the amount that may be programmed in each county for regional improvement programs, and
- WHEREAS, in accordance with Section 14525, the Commission adopted the 1998 STIP Fund Estimate on January 15, 1998, and
- 1.5 WHEREAS, consistent with this Fund Estimate, the Commission adopted the 1998 STIP on June 3, 1998, and
- 1.6 WHEREAS on June 9, 1998, the President of the United States signed the Federal Transportation Equity Act for the 21st Century (TEA-21), which increased Federal transportation authorizations far more than had been anticipated in the adopted 1998 STIP Fund Estimate, and
- 1.7 WHEREAS the Commission, at its August 19-20, 1998 meeting, decided to pursue an amendment to the 1998 STIP to program the new TEA-21 funds immediately rather than wait for the 2000 STIP, and

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- 1.8 WHEREAS the Commission adopted the 1998 STIP Fund Estimate Augmentation on January 15, 1999, which included a review of all assumptions and not only Federal revenues, and
- 1.9 WHEREAS, consistent with this Fund Estimate Augmentation, the Commission adopted the 1998 STIP Augmentation for the regional improvement program on March 30, 1999, incorporating proposals from the regional agencies, and
- 1.10 WHEREAS the Commission adopted the 1998 STIP Augmentation for the interregional improvement program on July 15, 1999, incorporating proposals from Caltrans, and
- 1.11 WHEREAS Caltrans, in accordance with Government Code Section 14524, presented its Draft 2000 STIP Fund Estimate at the Commission meeting of July 14-15, 1999, and
- 1.12 WHEREAS the Caltrans Draft 2000 STIP Fund Estimate is generally consistent with the requirements of Government Code 14524, and
- 1.13 WHEREAS the Commission has considered the assumptions and information in the Draft 2000 STIP Fund Estimate, which include revised projections of revenue for state and federal transportation funds, existing project commitments in the 1998 STIP as amended, contingencies for delivery shortfalls in local assistance programs, and a review of the needs and requirements for funding other parts of the state transportation program including the State Highway Operating and Protection Program (SHOPP),
- 2.0 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission hereby adopts the 2000 STIP Fund Estimate, as updated by Caltrans at the Commission's August 18-19, 1999 meeting, with no addition to or reduction in statewide STIP funding capacity, and with county shares revised to include current STIP amendments and votes, and
- 2.1 BE IT FURTHER RESOLVED that the Commission requests that Caltrans, in cooperation with Commission staff, distribute copies of the 1998 STIP Fund Estimate, including updated estimates of county and interregional shares, to each regional agency and county transportation commission.